



Developmental Disabilities Services Clients Also Receiving Economic Services

State Fiscal Year 2003

		DDS									
Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Service	Personal Care	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement-Children	Additional Services (DDS Misc)	
E S A	Economic Services Total	10,655 30% \$210,659,069 37% \$19,771 121.65	10,314 31% \$7,838,023 30% \$760 99.27	2,652 49% \$125,779,744 61% \$47,428 124.40	3,457 32% \$14,157,393 31% \$4,095 98.63	1,227 20% \$2,269,532 20% \$1,850 99.84	3,264 27% \$26,068,454 24% \$7,987 87.14	1,968 44% \$1,713,629 57% \$871 129.24	263 20% \$27,389,080 19% \$104,141 90.71	92 18% \$5,441,638 24% \$59,148 134.62	5 10% \$1,576 9% \$315 83.76
	Basic Food Program	9,193 26% \$176,242,048 31% \$19,171 117.96	9,071 27% \$6,931,459 27% \$764 99.81	2,560 47% \$123,145,560 60% \$48,104 126.17	3,104 28% \$13,046,633 29% \$4,203 101.23	1,051 17% \$1,980,639 18% \$1,885 101.72	2,884 24% \$23,021,089 21% \$7,982 87.10	1,859 42% \$1,670,957 56% \$899 133.42	50 4% \$1,168,038 1% \$23,361 20.35	89 18% \$5,276,097 24% \$59,282 134.92	5 10% \$1,576 9% \$315 83.76
	Consolidated Emergency Assistance	4 0% \$6,234 0% \$1,559 9.59	4 0% \$3,191 0% \$798 104.19	0 0% \$0 0% \$0 0.00	1 0% \$468 0% \$468 11.28	0 0% \$0 0% \$0 0.00	1 0% \$2,575 0% \$2,575 28.10	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Diversion Cash Assistance	43 0% \$70,828 0% \$1,647 10.13	43 0% \$29,095 0% \$677 88.38	0 0% \$0 0% \$0 0.00	12 0% \$15,136 0% \$1,261 30.38	4 0% \$2,589 0% \$647 34.94	2 0% \$24,008 0% \$12,004 130.98	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	General Assistance	239 1% \$2,131,540 0% \$8,919 54.88	208 1% \$155,270 1% \$746 97.51	44 1% \$1,341,989 1% \$30,500 80.00	40 0% \$160,695 0% \$4,017 96.75	11 0% \$13,628 0% \$1,239 66.88	58 0% \$384,184 0% \$6,624 72.27	54 1% \$48,217 2% \$893 132.53	1 0% \$27,558 0% \$27,558 24.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Refugee Grants	2 0% \$272 0% \$136 0.84	2 0% \$272 0% \$136 17.78	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Supplemental Security Income-State (SSI)	856 2% \$34,758,464 6% \$40,606 249.85	644 2% \$507,462 2% \$788 102.93	134 2% \$4,409,069 2% \$32,903 86.30	228 2% \$1,132,541 3% \$4,967 119.63	62 1% \$107,736 1% \$1,738 93.79	222 2% \$1,983,252 2% \$8,934 97.48	125 3% \$59,073 2% \$473 70.15	214 17% \$26,383,273 18% \$123,286 107.38	4 1% \$176,058 1% \$44,014 100.17	0 0% \$0 0% \$0 0.00
	TANF and State Family Assistance	1,448 4% \$3,065,775 1% \$2,117 13.03	1,418 4% \$896,915 3% \$633 82.62	20 0% \$146,401 0% \$7,320 19.20	440 4% \$639,092 1% \$1,452 34.98	109 2% \$146,070 1% \$1,340 72.33	210 2% \$1,181,897 1% \$5,628 61.41	47 1% \$12,034 0% \$256 38.00	1 0% \$43,310 0% \$43,310 37.72	0 0% \$0 0% \$0 0.00	2 4% \$56 0% \$28 7.38
	WorkFirst	210 1% \$1,085,162 0% \$5,167 31.80	202 1% \$156,467 1% \$775 101.18	20 0% \$343,632 0% \$17,182 45.07	36 0% \$123,239 0% \$3,423 82.45	27 0% \$50,954 0% \$1,887 101.86	53 0% \$405,656 0% \$7,654 83.51	16 0% \$5,214 0% \$326 48.37	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Working Connections Child Care	1,533 4% \$4,760,369 1% \$3,105 19.11	1,522 5% \$1,037,084 4% \$681 89.01	17 0% \$218,481 0% \$12,852 33.71	380 3% \$540,139 1% \$1,421 34.23	242 4% \$381,165 3% \$1,575 85.02	392 3% \$2,499,376 2% \$6,376 69.57	38 1% \$9,763 0% \$257 38.14	0 0% \$0 0% \$0 0.00	1 0% \$74,360 0% \$74,360 169.24	0 0% \$0 0% \$0 0.00
	Additional Services (ESA Misc)	127 0% \$851,814 0% \$6,707 41.27	114 0% \$80,568 0% \$707 92.32	11 0% \$475,154 0% \$43,196 113.30	13 0% \$42,400 0% \$3,262 78.55	5 0% \$6,127 0% \$1,225 66.14	29 0% \$228,213 0% \$7,869 85.86	23 1% \$19,352 1% \$841 124.89	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	3,686 \$4,728,829 \$1,283	3,514 \$2,403,363 \$684	47 \$1,061,509 \$22,585	4 \$8,499 \$2,125	24 \$28,459 \$1,186	59 \$285,347 \$4,836	4 \$3,278 \$819	6 \$893,528 \$148,921	2 \$33,194 \$16,597	26 \$11,653 \$448
	Total Clients	35,223	33,753	5,423	10,902	6,072	12,065	4,433	1,285	506	48
	Total Dollars	\$572,450,327	\$25,840,030	\$206,752,683	\$45,266,964	\$11,249,221	\$110,574,210	\$2,986,591	\$147,529,747	\$22,232,823	\$18,058
	Average per client	\$16,252	\$766	\$38,125	\$4,152	\$1,853	\$9,165	\$674	\$114,809	\$43,938	\$376

DDS Clients Receiving ESA Services

9,193	Number of clients receiving both the specified DDS and ESA services.
26%	These shared clients as a percent of all those receiving this DDS service.
\$176,242,048	DDS expenditures on these shared clients.
31%	Expenditures for these clients as a percent of DDS service total dollars.
\$19,171	Average expenditures for these clients.
117.96	Percent of average dollars for these shared clients of the average for all clients for this DDS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shim

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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